

Appendix D: Projected income 2024-25

VOLUME FORECAST

Service	Expected FY 24/25	Narrative
Hackney Carriage Vehicle Licence New/Renewal	40	Based on limit of 40 licences available, 38 currently licensed.
Private Hire Vehicle Licence New/Renewal	600	Based on renewals due in 24/25 + new applications received in 22/23.
Private Hire Exemption Certificate	12	Based on 22/23 figures.
Temporary Vehicle Licence	8	Based on applications received in 22/23.
Change of Vehicle Proprietor (sale to new proprietor)	22	Based on applications received in 22/23.
Change Vehicle Registration (i.e. personalised reg)	18	Based on applications received in 22/23.
Replacement Vehicle Licence	10	
Replacement Vehicle Plate (no bracket)	10	
Replacement Vehicle Window Stickers x 2	5	Not previously charged a fee for this, educated estimation based on previous requests from customers.
Private Hire Operator Licence New/Renewal (5 years)	29	Based on renewals due in 24/25 + new applications received in 22/23.
Private Hire Operator Licence New/Renewal (1 year)	5	Based on new applications received in 22/23.
Replacement Operator Licence	5	Not previously charged a fee for this, educated estimation based on previous requests from customers.
Operator Licence Change / Add Trading Name(s)	3	Based on applications received in 22/23.
Operator Licence Change / Add Address(es)	3	Based on applications received in 22/23.
Combined HCPH Driver Licence New (3 years)	50	Based on applications received in 22/23.
Combined HCPH Driver Licence Renewal (3 years)	224	Based on renewals due in 24/25.
Knowledge Test	49	Based on participants in 22/23.
Replacement Driver Badge	10	
Replacement Driver Licence	10	
Driver Licence Change of Name	35	Based on applications received in 22/23.
Driver Licence Change of Address	35	Based on applications received in 22/23.
Pair of Pouches	5	Not previously charged a fee for this, educated estimation based on previous requests from customers.
Universal Bracket	10	
Number Plate Step Bracket	10	
Replacement Badge Holder & Lanyard	5	Not previously charged a fee for this, educated estimation based on previous requests from customers.

INCOME FORECAST 2024-25 (PROPOSED FEES)

Service	Expected FY 24/25
Hackney Carriage Vehicle Licence New/Renewal	£ 9,880.00
Private Hire Vehicle Licence New/Renewal	£ 108,000.00
Private Hire Exemption Certificate	£ 720.00
Temporary Vehicle Licence	£ 904.00
Change of Vehicle Proprietor (sale to new proprietor)	£ 1,320.00
Change Vehicle Registration (i.e. personalised reg)	£ 1,296.00
Replacement Vehicle Licence	£ 130.00
Replacement Vehicle Plate (no bracket)	£ 320.00
Replacement Vehicle Window Stickers x 2	£ 120.00
Private Hire Operator Licence New/Renewal (5 years)	£ 11,223.00
Private Hire Operator Licence New/Renewal (1 year)	£ 910.00
Replacement Operator Licence	£ 65.00
Operator Licence Change / Add Trading Name(s)	£ 72.00
Operator Licence Change / Add Address(es)	£ 72.00
Combined HCPH Driver Licence New (3 years)	£ 13,350.00
Combined HCPH Driver Licence Renewal (3 years)	£ 47,712.00
Knowledge Test	£ 1,862.00
Replacement Driver Badge	£ 200.00
Replacement Driver Licence	£ 130.00
Driver Licence Change of Name	£ 1,085.00
Driver Licence Change of Address	£ 840.00
Pair of Pouches	£ 55.00
Universal Bracket	£ 170.00
Number Plate Step Bracket	£ 260.00
Replacement Badge Holder & Lanyard	£ 95.00
TOTAL	£ 200,791.00

INCOME FORECAST 2024-25 (CURRENT FEES)

Service	Expected FY 24/25
Hackney Carriage Vehicle Licence New/Renewal	£ 8,760.00
Private Hire Vehicle Licence New/Renewal	£ 94,200.00
Private Hire Exemption Certificate	£ 636.00
Temporary Vehicle Licence	£ 544.00
Change of Vehicle Proprietor (sale to new proprietor)	£ 858.00
Change Vehicle Registration (i.e. personalised reg)	£ 972.00
Replacement Vehicle Licence	£ 140.00
Replacement Vehicle Plate (no bracket)	£ 280.00
Replacement Vehicle Window Stickers x 2	£ -
Private Hire Operator Licence New/Renewal (5 years)	£ 10,063.00
Private Hire Operator Licence New/Renewal (1 year)	£ 715.00
Replacement Operator Licence	£ -
Operator Licence Change / Add Trading Name(s)	£ -
Operator Licence Change / Add Address(es)	£ -
Combined HCPH Driver Licence New (3 years)	£ 10,500.00
Combined HCPH Driver Licence Renewal (3 years)	£ 37,856.00
Knowledge Test	£ 2,107.00
Replacement Driver Badge	£ 190.00
Replacement Driver Licence	£ 140.00
Driver Licence Change of Name	£ 735.00
Driver Licence Change of Address	£ 1,015.00
Pair of Pouches	£ 60.00
Universal Bracket	£ 120.00
Number Plate Step Bracket	£ 204.00
Replacement Badge Holder & Lanyard	£ -
TOTAL	£ 170,095.00